

LEAGUE OF WOMEN VOTERS WHITEWATER AREA\_x000D\_Comparison of Budget for 2014 with  
Proposed Budget for 2015\_x000D\_Fiscal Year--- June 30, 2013 to April 5, 2014\_x000D\_ **DRAFT**  
**REPORT #1**

	<b>2013-2014</b>	<b>2013-2014</b>	<b>2014-2015</b>
	<b>Budget</b>	<b>In Progress</b>	<b>Proposed</b>
<b>INCOME</b>			
Membership dues	\$ 2,262	\$ 2,262	\$ 2,700
Fundraising (Rumage sale, Parade, car	\$ 500	\$ 970	\$ 350
Donations: cash and inkind	\$ 100	\$ 167	\$ 100
Election Night Reporting (pending)	\$ 200	\$ -	\$ 260
Miscellaneous (Holiday Party)	\$ -	\$ 1,317	\$ 1,125
Reserve Withdrawal	\$ 1,015	\$ -	\$ 490
<b>TOTAL INCOME</b>	<b>\$ 4,077</b>	<b>\$ 4,716</b>	<b>\$ 5,025</b>

**EXPENDITURES**

Financial Support/Dues:			
National PMA	\$ 1,287	\$ 1,271	\$ 1,328
Wisconsin PMA	\$ 1,245	\$ 1,230	\$ 1,365
Lake MI LWV Group	\$ 25	\$ 25	\$ 25
Newsletter			
Printing/Postage	\$ 85	\$ 18	\$ 85
Web Site	\$ 210	\$ 217	\$ 217
LWV WI Annual Meeting	\$ 225	\$ 180	\$ 180
Publicity	\$ 50	\$ 72	\$ 100
Educational Activities	\$ 150	\$ 15	\$ 150
Program Expense	\$ 700	\$ -	\$ 350
Fundraising (Note cards)	\$ -	\$ 38	\$ 50
Miscellaneous (Holiday Party)	\$ 100	\$ 1,497	\$ 1,175
<b>TOTAL EXPENDITURES:</b>	<b>\$ 4,077</b>	<b>\$ 4,563</b>	<b>\$ 5,025</b>

Julia Ross, Treasurer  
**Draft REPORT #1**