

LEAGUE OF WOMEN VOTERS WHITEWATER AREA_x000D_Comparison of Budget for 2015 with
Proposed Budget for 2016_x000D_Fiscal Year--- July 1, 2014 to March 26, 2015_x000D_Draft
Report

	2014-2015 Budget	2014-2015 Draft Actuals	2015-2016 Proposed
INCOME			
Membership dues	\$ 2,262	\$ 1,982	\$ 2,012
Fundraising (cards, Garage Sale)	\$ 500	\$ 50	\$ 500
Donations: cash and inkind	\$ 100	\$ 140	\$ 100
Election Night Reporting	\$ 200	\$ 160	\$ 260
Miscellaneous (Holiday Party)	\$ -	\$ -	###
Reserve Withdrawal	\$ 1,015	\$ 862	\$ 565
TOTAL INCOME	\$ 4,077	\$ 3,194	\$ 3,437

EXPENDITURES

Financial Support/Dues:			
National PMA	\$ 1,287	\$ 1,178	\$ 1,147
Wisconsin PMA	\$ 1,245	\$ 1,140	\$ 1,110
Lake MI LWV Group	\$ 25	\$ 25	###
Newsletter			
Printing/Postage	\$ 85	\$ 49	\$ 75
Web Site	\$ 210	\$ 235	\$ 240
LWV WI Annual Meeting	\$ 225	\$ -	\$ 240
Publicity(Brochures, Garage sale)	\$ 200	\$ 215	\$ 50
Program Expense (fees,food,book,dinn	\$ 700	\$ 309	\$ 500
Misc (Postage, archival materials)	\$ 100	\$ 43	\$ 50
TOTAL EXPENDITURES:	\$ 4,077	\$ 3,194	\$ 3,437

Julia Ross, Treasurer
Draft Report
3/26/2015