

<b>COMPARISON BUDGET LWV WHITEWATER AREA      2016 to 2018</b>	<b>DRAFT ONLY</b>		
	2016 -2017 Budget	2016 -2017 Anticipated Actuals	2017 - 2018 Proposed Budget
<b>INCOME</b>			
Membership Dues	\$2155.00	\$2570.00	\$2600.00
Fundraising	\$100.00	\$0.00	\$600.00
Donations: Cash and Inkind	\$200.00	\$730.00	\$400.00
Election Night Reporting	\$380.00	\$320.00	\$160.00
Holiday Dinner	\$700.00	\$640.00	\$600.00
Grant (Pass Through Grant Award)		\$200.00	\$0.00
Reserve Withdrawal	\$529.00	\$0.00	\$0.00
TOTAL INCOME:	\$4064.00	\$4460.00	\$4360.00
<b>EXPENDITURES</b>			
Financial Support/Dues:			
National LWV PMA	\$1264.00	\$1168.00	\$1328.00
Wisconsin LWV PMA	\$1185.00	\$1095.00	\$1245.00
Lake Michigan Group LWV	\$25.00	\$25.00	\$25.00
Newsletter	\$0.00	\$0.00	\$75.00
Web Site	\$240.00	\$240.00	\$200.00
LWV WI Annual Meeting	\$200.00	\$160.00	\$240.00
Publicity	\$50.00	\$0.00	\$50.00
Program Expenses	\$200.00	\$407.00	\$297.00
Holiday Dinner	\$700.00	\$848.00	\$700.00
Miscellaneous	\$200.00	\$225.00	\$200.00
TOTAL EXPENDITURES:	\$4064.00	\$4168.00	\$4360.00
			Julia Ross, Treasurer DRAFT ONLY 4/28/17