

COMPARISON BUDGET LWV WHITEWATER AREA 2017 to 2019	DRAFT REPORT		
	2017 -2018 Budget	2017 -2018 Actuals	2018 - 2019 Proposed Budget
INCOME			
Membership Dues	\$2600.00	\$2840.00	\$2800.00
Fundraising	\$600.00	\$1189.00	\$300.00
Donations: Cash and Inkind	\$400.00	\$260.00	\$400.00
Election Night Reporting	\$160.00	\$160.00	\$160.00
Holiday Dinner	\$600.00	\$1080.00	\$700.00
Checking Carryover		\$1099.00	\$1886.00
TOTAL INCOME:	\$4360.00	\$6628.00	\$6246.00
EXPENDITURES			
Financial Support/Dues:			
National LWV PMA	\$1328.00	\$1296.00	\$1300.00
Wisconsin LWV PMA	\$1245.00	\$1215.00	\$1250.00
Regional Water Regions LWV	\$25.00	\$50.00	\$50.00
Newsletter	\$75.00	\$0.00	\$75.00
Web Site	\$200.00	\$250.00	\$300.00
LWV WI Annual Meeting	\$240.00	\$160.00	\$255.00
Publicity	\$50.00	\$40.00	\$50.00
Program Expenses	\$297.00	\$50.00	\$250.00
Holiday Dinner	\$700.00	\$1262.00	\$900.00
Miscellaneous	\$200.00	\$418.00	\$200.00
TOTAL EXPENDITURES:	\$4360.00	\$4741.00	\$4630.00
			Julia Ross, Treasurer DRAFT 4/4/18