

COMPARISON BUDGET LWV WHITEWATER AREA 2018 to 2020	DRAFT REPORT		
	2018 -2019 Budget	2018 -2019 Draft Actuals	2019 - 2020 Proposed Budget
INCOME			
Membership Dues	\$2800	\$4020	\$3000
Fundraising	\$300	\$0	\$1000
Donations: Cash and Inkind	\$400	\$265	\$260
Election Night Reporting	\$160	\$240	\$160
Holiday Dinner	\$700	\$790	\$800
Pass Through Grant (Awarded Spring 2019)		\$250	\$0
Carry Over from Previous Year		\$1746	\$2864
TOTAL INCOME:	\$4360	\$7311	\$8084
EXPENDITURES			
Financial Support/Dues:			
National LWV PMP	\$1300	\$1440	\$1400
Wisconsin LWV PMA	\$1250	\$1350	\$1300
Regional Water Regions LWV	\$50	\$65	\$65
Newsletter	\$75	\$0	\$75
Web Site and Domain	\$300	\$290	\$400
LWV WI Annual Meeting	\$255	\$150	\$250
Publicity	\$50	\$0	\$50
Program Expenses	\$250	\$56	\$250
Holiday Dinner	\$900	\$992	\$900
Miscellaneous	\$200	\$104	\$200
TOTAL EXPENDITURES:	\$4630	\$4447	\$4890
			Julia Ross, Treasurer DRAFT 4/7/19